

2014 Budget Schedule

<p>3 Year Budget Forecast</p>	<p>Tuesday, May 7, 2013 6:00 – 9:00 p.m.</p>
<p>Public Input Session</p>	<p>Tuesday, June 18, 2013 6:00 – 9:00 p.m.</p>
<p>Draft Capital Budgets Presented at Standing Committee Meetings</p>	<p>June to September 2013</p>
<p>Capital Budget Overview</p> <ul style="list-style-type: none"> ▪ Infrastructure ▪ Community Development ▪ Emergency Services ▪ Administrative Services ▪ Growth & Development <p>Capital Budget Approval at Finance and Administration Committee Meeting and approved at Council Meeting of October 29, 2013</p>	<p>Tuesday, October 22, 2013 4:00 p.m. – 9:00 p.m. (Start time will be 6:00 p.m. if Audit Committee Meeting is scheduled.)</p>
<p>Table Budget Binder</p> <p>2014 Operating Budget Overview Presentation</p> <p>Presentation from Outside Boards</p> <ul style="list-style-type: none"> ▪ Police ▪ Nickel District Conservation Authority 	<p>Wednesday, November 6, 2013 4:00 p.m. – 9:00 p.m.</p>
<p>SMT Overview Presentations & Review of Binder</p> <ul style="list-style-type: none"> ▪ Review of Executive Summary ▪ Review of Performance Measurement Section ▪ Corporate Revenues & Expenditures ▪ Executive & Legislative ▪ Administrative Services ▪ Growth & Development ▪ Community Development 	<p>Tuesday, November 19, 2013 4:00 p.m. – 9:00 p.m. (Start time will be 6:00 p.m. if Audit Committee Meeting is scheduled.)</p>

2014 Budget Schedule

<p>SMT Overview Presentations & Review of Binder</p> <ul style="list-style-type: none">▪ Human Resources & Organizational Development▪ Finance▪ Infrastructure (except WWW)▪ Emergency Services	<p>Wednesday, November 27, 2013 4:00 p.m. – 9:00 p.m.</p>
<p>Overview Presentation & Water & Wastewater Budget</p> <ul style="list-style-type: none">▪ Review of WWW Operating Budget <p>Presentation from Outside Boards</p> <ul style="list-style-type: none">▪ Sudbury & District Health Unit▪ Parking Lot Requests▪ Review of Budget Options	<p>Tuesday December 3, 2013 4:00 p.m. – 9:00 p.m. (Start time will be 6:00 p.m. if Audit Committee Meeting is scheduled.)</p>
<p>Voting on Budget Options</p>	<p>Wednesday December 4, 2013 4:00 p.m. – 9:00 p.m.</p>
<p>Approval of 2014 Budget Approval of Water & Wastewater Rates & By-law and User Fee By-law</p>	<p>Council Meeting of Tuesday, December 10, 2013</p>